

**EXHIBIT B**

**TABLE 1 - REVENUE GENERATING / OFFSET - MANDATED AND DISCRETIONARY**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Four Guiding Priorities</b>
Pre-Application Meetings	Yes – only for Amendments	N/A	Planning fee refunded if application applied for with 6 months	1,2
Plot Plans / Zoning Clearances	Yes County/State	N/A	Issued with each Building Permit / Business License	1,2
Business Licenses	Yes County/State	N/A	Issued in conjunction with Tax Collector	1,2
Voluntary Mergers	Yes County	N/A	Merge underlying lots	1,2
Certificates of Compliance	Yes County/State	N/A	Recognize legal lots	1,2
Addressing / Road Naming	Yes County/State	N/A	Required for E911 response	1,2
Growth Management Ordinance Administration	Yes County	N/A	Tracking of allocations under Growth Management Ordinance	1,2,3
Annual Report - Public Facilities Fees	Yes County	Annually	Provides a report on fees collected - periodically updates	1,2,4
Annual Report - So County Air Quality Mitigation Fee Program	Yes County	Annually	Provide a report on the collection and expenditures of these mitigation fees	1,2
Inclusionary Housing Ordinance Report & Administration	Yes County	On going	Annual report and administration of the inclusionary ordinance	1,2
Plan Check (all inc grading / wastewater)	Yes County/State	N/A	Check to assure compliance with state and local construction codes	1,2
Inspections (all inc grading / wastewater)	Yes County/State	N/A	Inspection to assure compliance with state and local construction codes	1,2
Tree Permits	Yes County	N/A	For tree removal not associated with projects	1,2
Conditional Certificates of Compliance	Yes County/State	N/A	Recognize lots not created legally - includes environmental review	1,2
Land Use Permits	Yes County/State	N/A	Authorizes land uses - includes environmental review	1,2,3,4
Mining/Reclamation Plans	Yes County/State	N/A	Authorizes mining and reclamation projects - includes environmental review	1,2,4
Land Divisions	Yes County/State	N/A	Authorizes subdivision - includes environmental review	1,2
Lot Line Adjustments	Yes County/State	N/A	Authorizes adjustment of lot lines - includes environmental review	1,2,3,4
Road Exception / Adjustments to Title 21 standards)	Yes County	N/A	Authorizes adjustments to Title 21	1,2
Public Lots	Yes County/State	N/A	Authorizes approval of a land division with no map for public agencies - includes environmental review	1,2

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<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Four Guiding Priorities</b>
TDC Sending Sites	Yes County	N/A	Authorizes establishment of sending sites - includes environmental review	1,2,3
General Plan Amendments (not county-initiated)	Yes County/State	N/A	Amendments to the required and optional elements of the general plan - includes environmental review	1,2,3,4
Ordinance Amendments (not county-initiated)	Yes County/State	N/A	Amendments to Titles 18, 19, 20, 21, 22, 23, 26, 29 - includes environmental review	1,2,3,4
General Plan Conformity Reports	Yes County/State	N/A	Determine conformity with General Plan for public purchase, sale, construction and road abandonments	1,2
Agricultural Preserves	Yes County/State	N/A	Establishment and non-renewal of Williamson Act preserves / contracts - includes environmental review	1,2,3,4
Appeals & Requests for Review of Negative Declarations	Yes County/State	N/A	Appeals of project decisions or proposed Negative Declarations	1,2
Time Extensions (land use and land division)	Yes County/State	N/A	Authorizes extensions of approvals	1,2,4
Condition Compliance / Mitigation Monitoring / Final Map Review	Yes County/State	N/A	Required for all discretionary projects	1,2
Geologic Report review	Yes County/State	N/A	Required for projects in GSA and other coastal projects	1,2
Grading Permits (Env Review)	Yes County/State	N/A	CEQA review for major grading	1,2
Annual SMARA Inspections	Yes State	N/A	Annual surface mining inspections and reporting	1,2,4
Requested Vehicle Abatement	No - Discretionary	N/A	Remove vehicles when requested by owner	1
Violation Fees	Yes County	N/A	Fees for processing code enforcement cases	2
Green Building Code	Yes State	April 2011 – June 2011 Tech Committee review Public review draft available Winter 2011/2012	Incorporate energy saving and green building techniques into construction codes ( <b>staff costs offset by EECBG grant</b> )	2,3
EECBG Grant Administration	Yes Federal	N/A	Enables use of stimulus funding ( <b>staff costs offset by EECBG grant</b> )	2,3,4
<b>Climate Action Plan (COSE Implementation)</b>	Yes State	<b>Complete</b>	Required for compliance with AB32 ( <b>consultant costs offset by EECBG grant</b> )	2,3

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<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Four Guiding Priorities</b>
Energy Watch Partnership with PG&E outreach program <b>(COSE Implementation)</b>	No - Discretionary	On going	Partnership with PG&E and Economic Vitality Corporation (EVC) to increase energy efficiencies (public and private) <b>(staff costs offset by grant)</b>	3,4
Oceano Community Revitalization Plan	No – Discretionary	Spring 2013	Plan with conceptual designs for Downtown Oceano to be used to pursue funding resources for improvements <b>(consultant costs offset by grant)</b>	3,4
Carrizo Plains Lot Purchase Program	Yes – Conditions of Approval	Fall 2012	Develop a lot purchase program required by the conditions of approval for solar projects	1,3

**TABLE 2- MANDATED PROGRAMS - NOT REVENUE GENERATING / OFFSET**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
Redistricting Support	Yes State	Complete	Support to the Administrative Office to prepare redistricting maps based on 2010 census information	2
Adopt new building codes that become effective 1/1/11	Yes State	Technical Committee review Winter 2011/2012	State has mandated adoption of new codes. This amendment will reflect those code changes locally	1,2,3
Building Code Education	Yes State	N/A	Required for maintenance of proficiency in code knowledge	2
Wastewater Management Plan	Yes State	RFP process on hold awaiting RWQCB approval of Basin Plan & MOU	Required by RWQCB to continue to process permits for on site septic systems - To be budgeted FY12-13	2
Housing Affordability Standard Amendments - includes density bonus ( <b>Housing Element Implementation</b> )	Yes State	Spring 2012	Amendments are needed to comply with current state law	2
Small Wind Energy Ordinance Amendments	Yes - State	June 2011 PC Winter 2012	Reduce land use permit requirements for small wind energy generators.	2,4
Land Use and Circulation Element update and EIR (Countywide Rural Plan)	Yes - State Elements of the General Plan must be updated	Reorg under prep Summer 2012	Preparation of the EIR funded in FY09-10 budget. BOS approved program and new timetable March 2011	2,3,4
Santa Margarita Groundwater Basin	Yes County	Winter 2012 <i>BOS postponed</i>	Enables certification of Level of Severity for water. New study Summer 2010 - Santa Margarita	2
Economic Element Update / Implement Economic Strategy	Yes – State Elements of the General Plan must be updated	Spring 2012	Update and reorganize Economic Element to reflect an overall economic strategy	2,4
Environmental Review of County Projects - current projects include: <ul style="list-style-type: none"> <li>Nipomo Community Park Master Plan EIR</li> <li>Bob Jones Bike Path EIR</li> <li>Cave Landing Road Trail</li> <li>Various Negative Declarations</li> </ul>	Yes State	N/A  Under prep  Under prep  Under prep  On going	Compliance with the California Environmental Quality Act for County projects	2

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<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Four Guiding Priorities</b>
Review of other agency Environmental Documents - including: <ul style="list-style-type: none"> <li>• Pismo Annexation EIR</li> <li>• Various other</li> </ul>	Yes State	N/A	Compliance with the California Environmental Quality Act	2
Oak Woodlands Protection Act	Yes State	Summer 2012	Implements SB 1334 - provides mitigation program for oak tree removal	2
Annual Report: SWMP	Yes State	Annually Completed 2010 Summer 2012	Provides a report on the status of the required Best Management Practices (completed in conjunction with Public Works)	2
Annual Report: General Plan	Yes State	Annually Completed 2011 To Board Winter 2012	Notifies state agencies of status of County's General Plan. Helps inform department budget for next FY	2
Annual Report: Resource Management System	Yes County	Every other year Complete 2010 Fall 2012	Provides early warning of resource and infrastructure needs	2
Annual Report: Growth Management Ordinance	Yes County	Annually Completed 2009 To Board early 2011	Indicator of county's growth from year to year	2,3
Annual Report: TDC Program	Yes County	Annually	Provides a report on use of Countywide TDC Program	2,3
TDC Program Administration	Yes County	On-going	Administration and tracking of the transfer of credits	2,3
NPDES training / public outreach	Yes Federal	On-going	Required training and public outreach on mandated erosion, sedimentation and water quality program	2
Water Conservation Retrofit Administration	Yes County	On going Update to the Board Complete Winter 2011	Administration of the retrofit ordinance requirements for Los Osos and Nipomo	2
Mobile Home Park Rent Stabilization Ordinance Administration	Yes County	On-going	Administration of the mobile home rent stabilization ordinance was transferred from the Auditor's Office last year. Includes staff support for Mobile Home Rent Review Board	2
Public Record Act Requests	Yes State	On-going	Respond to requests for public records	2

**TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET**

Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Four Guiding Priorities
Public Information and Research	No - Discretionary	On going	N/A	Provides service for walk in customers at Permit Center	-
Ombudsman Program	No - Discretionary	On going	N/A	Provides defined contact to Board members for constituent issues	-
Maintenance of the Permit Tracking & Issuance System	No - Discretionary	On going	N/A	Enables tracking of all active permits and projects in processing	1
Maintenance of the department website, including social media	No - Discretionary	On going	N/A	Enables the public to access the department through the internet	1
Code Enforcement Program (inc. administrative fine program)	No - Discretionary	On going	N/A	Responds to community enforcement concerns. Fines can generate revenue	-
Administration of Housing Grants ( <b>Housing Element Implementation</b> )	No - A mandate only if county receives grant funds	On going	N/A	Enables funding for low income housing, infrastructure and care for homeless ( <b>partially offset by grant funding</b> )	2
Facilitate affordable housing through advocacy, education, and support ( <b>Housing Element Implementation</b> )	No – Discretionary	On going	N/A	This includes all the department outreach and education and participation with housing groups	-
Staff to the Homeless Services Oversight Committee (HSOC) ( <b>Housing Element Implementation</b> )	No - Discretionary	On going	Executive Director chosen 9/2010	Coordinate HUD funding investments HSOC meetings on-going.	-
Maintenance of Geographic Information System – including official maps, databases and large scale map printing	No – Discretionary Yes – Official Maps	On going	N/A	The Department creates and maintains a majority of the County's existing data layers. Data layers are used extensively for permitting process and by many county departments. New large scale printer to be budgeted FY11-12	1,2
Coastal Commission Policy Coordination	No - Discretionary	On going	N/A	Allows for the tracking of projects / documents through Coastal Commission review	1

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San Luis Obispo Council of Governments (SLOCOG) and Local Agency Formation Commission (LAFCO) Coordination	No - Discretionary	On going	N/A	Regional Planning coordination, Spheres of Influence and evaluation of annexation requests Includes participation in SCS process (2009 - 2012)	3
Work with the Regional Transit Authority and other transit agencies ( <b>COSE Implementation</b> )	No - Discretionary	On going	N/A	To coordinate transit routes, facilities and services with planned land uses and with specific development proposals and identify intermodal hubs	3
Coordinate with other county departments as part of the Climate Action Team ( <b>COSE Implementation</b> )	No – Discretionary	On going (meeting monthly)	N/A	Previously known as the “Green Team” now called Energy team	3
Coordination and comment on incorporated cities plans and initiatives	No - Discretionary	On going	N/A	Planning coordination and comment on plans and programs from seven incorporated cities	-
Coordination with Public Works on Street Enhancement Program and Infrastructure Planning	No - Discretionary	On going	N/A	Assures compliance with approved Design Plan concepts and adequate infrastructure	3,4
Speaking engagements with Realtor Boards, professional organizations, others	No - Discretionary	On going	N/A	Response to public need for information and creates improved public relations	-
Annual Community Advisory Committee (CAC) Training and general support	No - Discretionary	On going	N/A	Annual training for the CAC's on the process and general support on non-project related items	-
Removal of vehicles from public roadways	No – Discretionary	On going	N/A	Removal of abandoned vehicles from public roadways	-
Notes 8.5 Upgrade	No - Discretionary	100%	N/A	Required upgrade email and calendar system – complete Fall 2011	-
Framework amendments to change ASR cycle	No – Discretionary	100%	Fall 2011	Change cycle of ASR to every other year	
Replace “photomapper” with web based product	No – Discretionary	100%	Fall 2011	Replace outdated software with software that allows for viewing real time changes	1

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Staff match for RESCO project	No – Discretionary	95%	Winter/Spring 2012	Renewable portfolio report being prepared by a consultant	3
Expired Permit Program	No - Discretionary	95%	N/A	Completion of permits that were expired for lack of action from last 10+ years	1
Shandon Community Plan and EIR	No - Discretionary	95%	Feb 2010 PC approved BOS Nov 2011 – Con't to Spring 2012	Provides for growth, housing, jobs and economic vitality	1,3,4
Special Events Ordinance	No - Discretionary	95%	PC approved BOS hearing Oct 2011 – Con't to Spring/Summer 2012	Planning Commission hearings began May 2008 - referred to Board July 2009 - direction provided August 2010.	4
Residential Vacation Rental Ordinance Amendments	No - Discretionary	90%	PC approved BOS February 2012	Board authorized processing Draft prepared	4
Windows 7 and Office 10 Deployment	No - Discretionary	90%	N/A	Upgrades to office computers - extends the life of older computers - requires less replacement	-
Graffiti Ordinance	No - Discretionary	80%	<i>Postponed</i>	Amend Title 7 - graffiti removal (with Sheriff)	-
Modify ag policies and ordinance standards for ag cluster divisions In-house preparation of EIR	No - Discretionary	75%  90%	Feb/March 2010  August 2011  March 2012	Draft ordinance amendments prepared  Draft EIR public review  Final EIR under prep	3
Coordination with Public Works on Water Master Plan <b>(COSE Implementation)</b>	No - Discretionary	70%	Spring 2011 At WRAC To BOS Spring 2012	Coordinate with Public Works the preparation of a Master Water Plan	-
Complete Integrated Document Management (IDM) System	No - Discretionary	70%	N/A	In conjunction with GSA-IT, convert the Department Virtual Project Files to IDM – Data migration in process	-



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Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Four Guiding Priorities
Los Osos Habitat Conservation Plan (Phases I and 2)	No - Discretionary	65%  0%	Phase I – Spring 2012 Phase II - Winter 2013	Provide mitigation to allow development in Los Osos <b>(consultant costs offset by grants)</b>	1
Mobilehome Park Zoning (Phase I) <b>(Housing Element Implementation)</b>	No - Discretionary	60%	Winter / Spring 2012	Designate existing Mobilehome Parks with specific zoning. Study Sessions at Board July 27, 2010 & January 11, 2011	3
Amend Titles 22 to include a Planned Development Ordinance <b>(Strategic Growth Policy Implementation)</b>	No - Discretionary	50%	March 2011 Rewrite based on comments under prep	Board authorized processing Provide flexibility in design standards.	3
Paso Robles Groundwater Basin Implementation <b>(also COSE Implementation)</b>  <ul style="list-style-type: none"> <li>Amend Title 22 to add a Planning Area Standard</li> <li>Amend Titles 22 and 21 regarding land divisions</li> <li>Amend Title 22 regarding discretionary projects</li> <li>Amend Title 22 regarding wineries and other prevalent land uses</li> <li>Amend Title 22 landscape ordinance</li> </ul>	No - Discretionary	40%	Public workshops held  Winter 2012  Winter 2012  Winter 2012  Winter 2012  Winter 2012	Amendments to implement RCS recommendations  No GPAs in basin that result in a net increase in non-ag use of groundwater Prohibit land divisions in the rural areas of the basin All projects in basin subject to land use permits will offset water use with non-ag water Establish that new winery projects use BMPs Modify existing water efficient landscape ordinance	-  3  3  3  3  3
Nipomo Supplemental Water Fee for new development <b>(LUE Implementation)</b>	No - Discretionary	40%	Fall 2012	AB 1600 fee for supplement water	1,4
Clean up amendments to Inclusionary Ordinance <b>(Housing Element Implementation)</b>	No - Discretionary	35%	Summer 2012	Board authorized processing –clarify portions of the ordinance identified since adoption	-
Clean up amendments to Condominium Conversion Ordinance <b>(Housing Element Implementation)</b>	No - Discretionary	35%	Winter 2012 / 2013	Board authorized processing - clarify portions of the ordinance identified since adoption	-

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Participate with APCD & State Parks on Oceano Dunes Mitigation	No - Discretionary	25%	N/A	Assist with permitting for mitigation projects	1
Reduce GHG emissions from County operations ( <b>COSE Implementation</b> )	No – Discretionary	25%	N/A	Hybrid vehicles and alternative schedules	3
Develop a Low Impact Development (LID) Program ( <b>COSE Implementation</b> )	Yes – State	25%	Phase I - Winter 2012 Phase II – Winter 2013	Work with the RWQCB to develop a region wide interim LID program. Final program implemented with Phase II	2
Joint Land Use Study - Camp Roberts	No - Discretionary	25%	Grant approved Consultant selected Study underway	Land use compatibility study in area near Camp Roberts – (consultant costs offset by grant - staff match required)	-
"Bump" Subdivision Review Board items to Planning Commission	No - Discretionary	25%	Winter 2012	Would allow Director to bump items from SRB to PC	-
North County Habitat Conservation Plan (Phase I)	No - Discretionary	20%	Contract apprv'd Dec 2010 Public Scoping Mtg March 2011	Additional funding needed for Phase 2 and implementing agreements ( <b>consultant costs offset by grants</b> )	1
San Miguel Community Plan update ( <b>Strategic Growth Policy Implementation</b> )	No - Discretionary	20%	BOS authorized processing November 2011 – BOS postponed – Active again Draft Summer 2012	Prepare a Community Plan update	3,4
Growth Management / Resource Management System and Framework Amendments ( <b>Strategic Growth Policy and COSE Implementation</b> )	No - Discretionary	20%	Fall 2012	Board authorized processing. These are essential strategies identified in the Land Use Element and COSE	3
Coordinate with General Services on Courthouse Landscape ( <b>COSE Implementation</b> )	No – Discretionary	15%	Summer 2012	Continue to work with General Services and the Botanical Gardens to complete lawn replacement at the courthouse.	-
Amendment to the ALUP mapping	No - Discretionary	15%	Summer 2012	At the request of the ALUC - update the airport plan mapping.	-

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<b>Program Name</b>	<b>Mandated?</b>	<b>% Complete</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Four Guiding Priorities</b>
Olive Oil Amendments	No – Discretionary	10%	Summer 2012	Modify to allow some olive oil manufacture in the Agriculture land use category	
Ag Tourism Amendments	No - Discretionary	5%	<i>BOS postponed</i>	Board authorized processing August 16, 2005	1,4
Amend Framework and ordinances to assure sustainable resource capacities ( <b>Strategic Growth Policy Implementation</b> )	No - Discretionary	5%	<i>BOS postponed</i>	Board authorized processing – These are essential strategies identified in the Land Use Element	3
Amend Titles 22, 23 and 21 to revise standards to encourage in-fill development, offer incentives for affordable mixed use projects, encourage a diversity of housing sizes, and types ( <b>Strategic Growth Policy Implementations</b> )	No - Discretionary	5%	BOS postponed Project active again - Grant received – consultant to prepare Draft Spring 2013	Board authorized processing These are essential strategies identified in the Land Use Element ( <b>consultant costs offset by grant</b> )	3
GIS website moved to in-house	No - Discretionary	5%	N/A	Allows for the department to internally manage the interactive GIS website using live data. ( <b>software costs offset by grant</b> ) Operational Winter 2012	1
Estero Plan Local Coastal Plan Amendment	No – Discretionary	5%	Spring 2013	Complete update of the Estero Area Plan	-
Convert microfiche to scanned documents	No – Discretionary	5%	Winter 2015	Convert existing file and permit microfiche to scanned documents. Budgeted FY11-12	1
Prepare a 'Complete Communities' survey (community needs assessment – San Miguel, Nipomo, Oceano, Templeton)	No – Discretionary	5%	Spring 2012	Identify infrastructure and amenities needed to support sustainable walkable communities ( <b>consultant costs offset by grant</b> )	3
Create an illustrated digital model	No – Discretionary	5%	Spring 2012	Create a digital model to demonstrate "strategic planned communities" as defined in Framework ( <b>consultant costs offset by grant</b> )	3

**TABLE 4 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 3 – FY13-14**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<b><i>Housing Element Implementation</i></b>				
<ul style="list-style-type: none"> <li>Foreclosure program and/or an eviction prevention program</li> </ul>	No - Discretionary	Unknown	Establish a foreclosure program and/or an eviction prevention program to reduce homelessness, subject to available funding.	4
<ul style="list-style-type: none"> <li>Provide reasonable accommodations</li> </ul>	No - Discretionary	Unknown	Remove constraints and/or provide reasonable accommodations for housing designed for persons with disabilities.	-
<ul style="list-style-type: none"> <li>Revise residential development standards.</li> </ul>	No - Discretionary	Unknown	Revise development standards for housing to encourage construction of well-designed communities. Includes the prohibition of mini-storage in RMF	3
<ul style="list-style-type: none"> <li>Mobilehome Park Zoning / Ordinance revisions - Phase 2</li> </ul>	No - Discretionary	Unknown	Evaluate designation of additional land for MHPs and update and revised ordinance provisions	3
<b><i>Strategic Growth Policy Implementation</i></b>				
<ul style="list-style-type: none"> <li>Amend ordinances to encourage design and amenities</li> </ul>	No – Discretionary	Unknown	Compact buildings and subdivisions and projects that include amenities	3
<ul style="list-style-type: none"> <li>Update the Countywide Design Guidelines (<b><i>also COSE Implementation</i></b>)</li> </ul>	No – Discretionary	Unknown	Create maximum connectivity between neighborhoods and illustrate compact neighborhood/building design	3
<ul style="list-style-type: none"> <li>Inform public about strategic growth and create consensus</li> </ul>	No – Discretionary	Unknown	Use various means, such as forums and the media. Create consensus about attaining compact, walkable communities and rural preservation	3

**TABLE 4 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET**  
**YEAR 3 – FY13-14**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> <li>Promote cooperation between the county and all jurisdictions</li> </ul>	No – Discretionary	Unknown	To carry out strategic growth policies	3
<b>Conservation &amp; Open Space Element Implementation</b>				
<ul style="list-style-type: none"> <li>Create Conservation and Open Space Committee</li> </ul>	No - Discretionary	Unknown	Committee to prioritize implementation of COSE strategies	-
<ul style="list-style-type: none"> <li>Conservation and Open Space Mitigation Program</li> </ul>	No - Discretionary	Unknown	Conduct a feasibility study of a Program that would establish an in-lieu fee, mitigation program, open space district, and/or land bank	1
<ul style="list-style-type: none"> <li>Conservation Manager</li> </ul>	No - Discretionary	Unknown	Establish the position of Conservation Manager to consolidate COSE-related functions in a County position.	-
<ul style="list-style-type: none"> <li>Adopt Complete Streets Ordinance</li> </ul>	No – Discretionary	Unknown	Amend Titles 22 and 23 to require streets that are designed to enable safe access for all users	3
<ul style="list-style-type: none"> <li>Increase public awareness about climate change</li> </ul>	No - Discretionary	Unknown	Work with agencies, businesses and nonprofits to increase public awareness about lifestyle changes that reduce GHG.	3
<ul style="list-style-type: none"> <li>Amendments to the purpose and character statements for the Rural Lands land use category</li> </ul>	No - Discretionary	Unknown	Maintain a clear distinction between urban and rural areas and options in planning for urban area growth	3,4
<ul style="list-style-type: none"> <li>Salinas River Management Plan</li> </ul>	No - Discretionary	Unknown	Prepare a plan that focuses on protection and restoration. Coordinate with development of the County's Aggregate Materials Management Plan	4

**TABLE 4 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET****YEAR 3 – FY13-14**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> <li>Eliminate obstacles to renewable energy use in the County</li> </ul>	No – Discretionary	Unknown	Revise County policies and regulations to eliminate barriers on the use of renewable energy	3
<ul style="list-style-type: none"> <li>Telecommunication Facilities</li> </ul>	No - Discretionary	Unknown	Update standards for wireless facilities.	4
<ul style="list-style-type: none"> <li>Identify baseline per capita water use</li> </ul>	No - Discretionary	Unknown	Identify per capita water use baselines, using sub-regional or community data where available	-
<ul style="list-style-type: none"> <li>Adopt countywide water conservation ordinance</li> </ul>	No – Discretionary	Unknown	Includes water efficiency and conservation standards for new development and the retrofit-upon-sale of existing residential and commercial properties	-
<b><i>Agriculture Element Implementation</i></b>				
<ul style="list-style-type: none"> <li>Amend ordinances to set performance standards for commercial-type uses that support of agriculture</li> </ul>	No – Discretionary	Unknown	Add performance standards for Ag Processing, Farm Equipment & Supplies, Food & Beverage Products, Sm Scale Manufacturing, Warehousing and Wholesaling & Distribution	4
<ul style="list-style-type: none"> <li>Amend ordinances to set locational standards for intensive agricultural facilities</li> </ul>	No – Discretionary	Unknown	Find suitable locations for uses such as feedlots, hog farms, food processing plants, etc. Evaluate breweries in Ag	4
<ul style="list-style-type: none"> <li>Amend framework for GPA to recognize protection of water for agriculture</li> </ul>	No – Discretionary	Unknown	Don't approve GPAs that result in increased residential density or urban expansion if development would affect water supplies and quality or groundwater recharge needed for ag	3

**TABLE 4 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 3 – FY13-14**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> <li>Amend ordinances to set standards to ensure rural development does not adversely affect water</li> </ul>	No – Discretionary	Unknown	Establish standards for non-agricultural divisions/uses in rural areas to not affect water supplies for existing or expanded agricultural uses	3,4
<ul style="list-style-type: none"> <li>Establish limited program for land conservation</li> </ul>	No – Discretionary	Unknown	Consider establishing a limited program to acquire conservation easement or development rights from willing landowners	3
<ul style="list-style-type: none"> <li>Amend ordinances to set standards on development location in agriculture and limit uses</li> </ul>	No – Discretionary	Unknown	Locate development on least productive areas and limit uses allowed on row crop terrain and soils	4
<ul style="list-style-type: none"> <li>Amend framework to create criteria for ag land conversion</li> </ul>	No – Discretionary	Unknown	Establish clear criteria for GPAs to change Agriculture to another designation	3
<b>Amendments (ordinance and general plan)</b>				
<ul style="list-style-type: none"> <li>Vacant residential property maintenance program</li> </ul>	No - Discretionary	Unknown	Requires foreclosed or vacant properties to be secured and maintained.	4
<ul style="list-style-type: none"> <li>Noise Ordinance Amendments</li> </ul>	No - Discretionary	Unknown	Change noise limitations in some instances from dB to "disturbing the peace".	-
Implementation - Climate Action Plan including monitoring ( <b>also COSE Implementation</b> )	Yes - State	Unknown	Implement actions outlined in the Climate Action Plan	3
Oak Tree Protection Program	No - Discretionary	Unknown	Develop protection measures for oak trees	-
Complete environmental review for business cluster	No – Discretionary	Unknown	Complete environmental review to facilitate commercial / industrial development in targeted areas	4

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 4 - FY14-15**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<b><i>Housing Element Implementation</i></b> <ul style="list-style-type: none"> <li>Secondary Dwellings</li> <li>Amendments to Farm Support Quarters</li> <li>Attached Housing Amendments</li> <li>Minimum Density</li> <li>Efficient Use of Residential Land</li> <li>Facilitate development of senior-friendly communities</li> </ul>	No – Discretionary	Unknown	Revise County ordinances and fees to encourage secondary dwellings	3
	No - Discretionary	Unknown	Review existing ordinances for possible amendments to Farm Support Quarters, with special emphasis on Group Quarters.	-
	No - Discretionary	Unknown	Create an overlay, or add a new land use category to require attached or zero lot line housing in certain areas designated as RMF	3
	No - Discretionary	Unknown	Amend ordinances to require minimum densities of at least 20 units per acre for RMF.	3
	No - Discretionary	Unknown	Revise ordinances to include standards that strengthen the importance of efficient site design.	3
	No - Discretionary	Unknown	Amend ordinances to facilitate development of senior-friendly communities.	3
<b><i>Conservation and Open Space Element Implementation</i></b> <ul style="list-style-type: none"> <li>Countywide VMT Reduction Program</li> <li>Identify regional or local mitigation projects</li> <li>Identify regional system of ecosystems</li> <li>Habitat Banking Program</li> <li>Set creek setback</li> </ul>	No - Discretionary	Unknown	In partnership with APCD & SLOCOG identify specific TDM strategies for reducing VMT	3
	No – Discretionary	Unknown	Identify local or regional retrofit or mitigation projects with quantifiable reductions	3,4
	No – Discretionary	Unknown	Identify and conserve with stakeholders an integrated, regional system of ecosystems and landscapes	-
	No – Discretionary	Unknown	Evaluate the development of a habitat-banking program	-
	No – Discretionary	Unknown	Amend ordinances to require development to setback a minimum of 50 feet	-



**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET****YEAR 4 - FY14-15**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Four Guiding Priorities</b>
<ul style="list-style-type: none"> <li>Cultural Resources Protection Ordinance</li> </ul>	No – Discretionary	Unknown	To more effectively preserve protect and enhance historic resources and create a Cultural Resources Advisory Committee	-
<ul style="list-style-type: none"> <li>Sponsor energy education to agriculture community</li> </ul>	No – Discretionary	Unknown	Seek grants and partnerships to sponsor energy education programs	3
<ul style="list-style-type: none"> <li>Green Building Checklist for County Facilities</li> </ul>	No – Discretionary	Unknown	Prepare a green building checklist and achieve a score of at least baseline certification	3,4
<ul style="list-style-type: none"> <li>Renewable Energy (RE) Combining Designation</li> </ul>	No Discretionary	Unknown	Amend the general plan and ordinances to establishing a RE Combining Designation	3,4
<ul style="list-style-type: none"> <li>Allowable uses in Agriculture land use category</li> </ul>	No – Discretionary	Unknown	Amendments to revise the list of allowable uses in AG to those directly related to agricultural production	-
<ul style="list-style-type: none"> <li>Identify and Designate Scenic Landmarks and Landscapes</li> </ul>	No – Discretionary	Unknown	Identify and designate scenic landscapes and important scenic landmarks	4
<ul style="list-style-type: none"> <li>Community Separator Combining Designation</li> </ul>	No – Discretionary	Unknown	Amend the general plan and ordinances to identify and include Community Separators	-
<ul style="list-style-type: none"> <li>Amend RMS to include water quality data</li> </ul>	No - Discretionary	Unknown	Amend the RMS and other land use programs to integrate water quality data	-
<ul style="list-style-type: none"> <li>Prepare Groundwater Management Plans</li> </ul>	No – Discretionary	Unknown	Prepare groundwater management plans – provide updates to Board every 5 year.	-
<ul style="list-style-type: none"> <li>Prepared Watershed Management Plans</li> </ul>	No – Discretionary	Unknown	Develop watershed mgmt. plans for key watersheds	-
<ul style="list-style-type: none"> <li>Develop program that mandates that all water purveyors provide pumping data</li> </ul>	No – Discretionary	Unknown	Purveyors with five or more connections to report monthly pumping data on an annual basis for use in the RMS	-
<ul style="list-style-type: none"> <li>Develop program to condition for well monitoring</li> </ul>	No – Discretionary	Unknown	Condition discretionary land use permits to monitor and report water use	-
<ul style="list-style-type: none"> <li>Amend ordinances to protect drinking water sources</li> </ul>	No – Discretionary	Unknown	Develop specific grading and erosion control regulations near potable water sources.	-
<ul style="list-style-type: none"> <li>Evaluate a countywide water conservation program</li> </ul>	No – Discretionary	Unknown	Evaluate the feasibility of creating a partnership with all purveyors for a countywide water conservation program	-

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 4 - FY14-15**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<b><i>Strategic Growth Policy Implementation</i></b> <ul style="list-style-type: none"> <li>LUE Amendment</li> <li>Public Facilities</li> <li>Simplify Codes</li> <li>Strategic Growth Team</li> </ul>	No – Discretionary  No – Discretionary  No – Discretionary  No – Discretionary	Unknown  Unknown  Unknown  Unknown	Amend Land Use Element to require that general plan amendments provide proof that adequate water and sewage disposal capacities exist  Establish an inter-departmental team to fund and develop amenities that preserve community character  Simplify and illustrate zoning and design standards for example, through use of a “form-based” code  Create an interdepartmental team in integrate strategic growth in to work plans and CIP	3  -  3  3
<b><i>Amendments (ordinance and general plan)</i></b> <ul style="list-style-type: none"> <li>Review "proportionality" relative to Public Facilities Fees</li> <li>Allow on-site manufacture under limited circumstances</li> <li>Safety Element mapping terminology revisions (geology) &amp; changes to FH</li> </ul>	No - Discretionary  No - Discretionary  Yes - State	Unknown  Unknown  Unknown	Determine proportionality for PFF fees for unique circumstances. Board directed  Modify Paving Products (note 6 in Table 2-2) to allow on-site manufacture with CUP  Update maps and revised ordinance to include new definitions and changes mandated by state law	-  -  -
Bio-solids Ordinance EIR	No - Discretionary	Unknown	Prepare the environmental determination for the County's bio-solids ordinance	-
Replace Permit Tracking System	No - Discretionary	Unknown	Replace the department's permit tracking system	1

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 5 – FY 15-16**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<b><i>Housing Element Implementation</i></b> <ul style="list-style-type: none"> <li>Mixed Use</li> </ul>	No – Discretionary	Unknown	Explore ways to provide incentives for development of mixed use projects such as reduced fees and revised ordinance standards for mixed use.	3
<b><i>Update Community Plans - follow adoption of the LUCE that covered rural areas</i></b> <ul style="list-style-type: none"> <li>Plan commercial and/or industrial areas (<b><i>also Strategic Growth Policy Implementation</i></b>)</li> <li>Transit Oriented Design (<b><i>also Strategic Growth Policy &amp; COSE Implementation</i></b>)</li> <li>Complete Neighborhoods (<b><i>also Strategic Growth Policy Implementation</i></b>)</li> <li>Integrate higher density (<b><i>also Strategic Growth Policy Implementation</i></b>)</li> <li>Shopping Centers (<b><i>also Strategic Growth Policy Implementation</i></b>)</li> <li>Community Indicators (<b><i>also Strategic Growth Policy Implementation</i></b>)</li> </ul>	No – Discretionary  No – Discretionary  No – Discretionary  No – Discretionary  No – Discretionary  No – Discretionary	Unknown  Unknown  Unknown  Unknown  Unknown  Unknown	Areas that are compatible with overall land use, convenient to neighborhoods and alternative transportation modes  Integrate plans more closely with transit and pedestrian facilities by providing more intensive and diverse land uses near transit stops  Enhance neighborhoods with small-scale commercial areas; public spaces; and civic facilities  Amend Land Use Element to require higher densities integrated into neighborhoods  Encourage conversion of existing strip commercial to mixed use  To assess what each community needs to be livable and affordable, and to meet community and strategic growth goals	3  3  3, 4  3  3,4  3
<b><i>Conservation and Open Space Implementation</i></b> <ul style="list-style-type: none"> <li>Update GHG emissions inventory report</li> </ul>	Yes – State	Unknown	Inventory greenhouse gas emissions every 5 years	3

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 5 – FY 15-16**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> <li>Amend ordinances to “unbundle” parking <i>(also Strategic Growth Policy Implementation)</i></li> </ul>	No – Discretionary	Unknown	Explore decoupling of parking from development in order to assign the costs of parking to users	3,4
<ul style="list-style-type: none"> <li>Rails to trails – Amend Parks and Recreation Element</li> </ul>	No – Discretionary	Unknown	Coordinate to identify abandoned rail ROWs, analyze the feasibility of their use for trails	-
<ul style="list-style-type: none"> <li>Implement Toxic Risk Management Plan</li> </ul>	No – Discretionary	Unknown	Work with APCD and stakeholders	-
<ul style="list-style-type: none"> <li>Identify carbon sequestering resources</li> </ul>	No – Discretionary	Unknown	Identify existing and potential opportunities for terrestrial and aquatic sequestration	3
<ul style="list-style-type: none"> <li>Provide Climate Change information</li> </ul>	No – Discretionary	Unknown	Provide information to public through website and outreach	3
<ul style="list-style-type: none"> <li>GIS-based natural communities monitoring</li> </ul>	No – Discretionary	Unknown	Develop a program to monitor habitat loss, establish thresholds and mitigate loss	-
<ul style="list-style-type: none"> <li>Wildlife corridor database</li> </ul>	No – Discretionary	Unknown	Develop and maintain a database of wildlife corridors	-
<ul style="list-style-type: none"> <li>Monitoring of natural plant communities</li> </ul>	No – Discretionary	Unknown	Encourage scientific study, monitoring, and active management sensitive natural plant communities	-
<ul style="list-style-type: none"> <li>Wetland impact mitigation measures</li> </ul>	No – Discretionary	Unknown	Amend the Land Use Ordinance to incorporate wetland impact mitigation measures	-
<ul style="list-style-type: none"> <li>Diversified Funding</li> </ul>	No – Discretionary	Unknown	Identify and pursue funding for existing and new historical and archeological curation	-
<ul style="list-style-type: none"> <li>Public Outreach</li> </ul>	No – Discretionary	Unknown	Establish a program to publicize efforts to protect historical and cultural resources	4
<ul style="list-style-type: none"> <li>Interpretive Signage</li> </ul>	No – Discretionary	Unknown	Amend the ordinance to require monuments, plaques, or artwork into projects in areas associated with history or cultural resources	4
<ul style="list-style-type: none"> <li>Government-to-Government Consultation</li> </ul>	No – Discretionary	Unknown	Establish a consultation process with the Native American community to identify potentially significant cultural resources	-

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 5 – FY 15-16**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> <li>Historic Inventory and Archaeological Sensitivity Mapping</li> </ul>	No – Discretionary	Unknown	Develop and maintain an inventory of historic areas / structures and significant archaeological and cultural sites and conduct sensitivity mapping	-
<ul style="list-style-type: none"> <li>Register historic sites</li> </ul>	No – Discretionary	Unknown	Pursue formal listing of all eligible sites and properties	4
<ul style="list-style-type: none"> <li>Restoration Incentives (ex: Mills Act) (<b>also Strategic Growth Policy Implementation</b>)</li> </ul>	No – Discretionary	Unknown	Identify and provide incentive to rehabilitate and restore historic buildings and structures	4
<ul style="list-style-type: none"> <li>Evaluate Community Choice Aggregation (CCA)</li> </ul>	No – Discretionary	Unknown	Determine if CCA is a cost-effective and low-risk strategy to increase use of renewable energy	3
<ul style="list-style-type: none"> <li>Update the Countywide Emergency Energy Contingency Plan</li> </ul>	No – Discretionary	Unknown	Work with OES to update the existing Countywide Emergency Energy Contingency Plan	-
<ul style="list-style-type: none"> <li>Energy Efficiency Retrofit Program</li> </ul>	No - Discretionary	Unknown	Develop and adopt a program to increase energy efficiency and require a countywide Energy Audit Upon Sale	3
<ul style="list-style-type: none"> <li>Amend ordinances: energy conservation</li> </ul>	No - Discretionary	Unknown	Amend ordinances to create incentives and standards that reduce energy consumption.	3
<ul style="list-style-type: none"> <li>Amend ordinances: maximize solar</li> </ul>	No - Discretionary	Unknown	Amend ordinances to promote design techniques to maximize solar resources	3
<ul style="list-style-type: none"> <li>Amend ordinances: urban heat island effect</li> </ul>	No – Discretionary	Unknown	Amend ordinances to mitigate the urban heat island effect	3
<ul style="list-style-type: none"> <li>Amend ordinances: building materials</li> </ul>	No – Discretionary	Unknown	Amend building ordinances to encourage the use of healthy building materials:	-
<ul style="list-style-type: none"> <li>Amend ordinances: trash enclosures</li> </ul>	No – Discretionary	Unknown	Amend ordinances to require areas for recycle containers	-
<ul style="list-style-type: none"> <li>Food Composting</li> </ul>	No- Discretionary	Unknown	Develop a countywide food composting program	-
<ul style="list-style-type: none"> <li>Non-Renewable Energy facility design, siting, and operation standards</li> </ul>	No – Discretionary	Unknown	Amend ordinances to establish standards for non-renewable energy facilities	3,4

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 5 – FY 15-16**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> <li>Inventory existing energy facilities</li> </ul>	No – Discretionary	Unknown	Develop an inventory of all existing facilities including lifespan and analysis of upgrade versus decommissioning	3,4
<ul style="list-style-type: none"> <li>Establish a safety committee</li> </ul>	No – Discretionary	Unknown	To review proposed major energy projects	3
<ul style="list-style-type: none"> <li>Amend ordinances: extraction projects</li> </ul>	No – Discretionary	Unknown	Assure that proposed projects adequately protect sensitive resources, ag soils and existing uses	4
<ul style="list-style-type: none"> <li>Amend Purpose and Character statements for Open Space</li> </ul>	No – Discretionary	Unknown	To include all Multi-Use Public Lands that are not used or planned for active recreation	-
<ul style="list-style-type: none"> <li>Ordinance amendments: subdivisions</li> </ul>	No – Discretionary	Unknown	Amend ordinances to require subdivision to maximize open space protection	-
<ul style="list-style-type: none"> <li>Scenic Corridors</li> </ul>	No – Discretionary	Unknown	Pursue State Scenic Highway designation from Caltrans for eligible listed corridors.	4
<ul style="list-style-type: none"> <li>Community Design Guidelines (<i>also Strategic Growth Policy Implementation</i>)</li> </ul>	No – Discretionary	Unknown	Revise the Countywide Design Guidelines to address local character, identity, and “sense of place.”	3
<ul style="list-style-type: none"> <li>Exterior Lighting</li> </ul>	No – Discretionary	Unknown	Amend ordinances to clarify the content of exterior lighting plans	-
<ul style="list-style-type: none"> <li>Nonconforming Billboards</li> </ul>	No – Discretionary	Unknown	Amend ordinances regarding destroyed nonconforming signs	-
<ul style="list-style-type: none"> <li>Countywide groundwater ordinance</li> </ul>	No – Discretionary	Unknown	Adopt a countywide groundwater ordinance to manage groundwater	-
<ul style="list-style-type: none"> <li>Onsite wastewater system data base</li> </ul>	No – Discretionary	Unknown	Maintain an electronic database and map database of septic and onsite wastewater treatment systems	-
<ul style="list-style-type: none"> <li>Evaluate impact of self-regenerating water softeners</li> </ul>	No – Discretionary	Unknown	Amend ordinances as needed to ensure the County’s ability to effectively treat and use reclaimed water	-
<ul style="list-style-type: none"> <li>Cumulative impacts to watersheds</li> </ul>	No – Discretionary	Unknown	Identify mitigation strategies or programs at the watershed, groundwater basin level	-

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 5 – FY 15-16**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> <li>Adopt drainage standards to minimize flooding</li> </ul>	No – Discretionary	Unknown	Adopt additional drainage standards where topography and/or poor soil conditions are the primary cause of flooding	-
<ul style="list-style-type: none"> <li>Inventory County-owned lands</li> </ul>	No – Discretionary	Unknown	Prepare an inventory of County-owned lands and develop criteria for land exchanges	-
<ul style="list-style-type: none"> <li>Risk of sea level rise</li> </ul>	No – Discretionary	Unknown	Work with the OES to identify the potential for sea level rise and amend plans as appropriate	-
<ul style="list-style-type: none"> <li>Carbon footprint calculator</li> </ul>	No – Discretionary	Unknown	Provide an online “carbon footprint calculator”	3
<ul style="list-style-type: none"> <li>Monterey Bay National Marine Sanctuary</li> </ul>	No – Discretionary	Unknown	Work with agencies to study the possibility of expansion of the Sanctuary.	-
<b>Strategic Growth Policy Implementation</b> <ul style="list-style-type: none"> <li>Create an urban and rural forestry program</li> </ul>	No – Discretionary	Unknown	That encourages planting of trees to enhance air quality and help offset carbon dioxide emissions	-
<ul style="list-style-type: none"> <li>Parking Requirements</li> </ul>	No – Discretionary	Unknown	Reduce parking for certain projects and consider creating in-lieu parking fee program	3
<ul style="list-style-type: none"> <li>Reduce traffic – Large Projects</li> </ul>	No – Discretionary	Unknown	Consider the enactment of Traffic Mitigation and Vehicle Trip-Reduction Ordinances	3
<ul style="list-style-type: none"> <li>Increase public notice</li> </ul>	No – Discretionary	Unknown	Amend ordinances to require increased public notice for rural projects	-
<b>Amendments (ordinance and general plan)</b> <ul style="list-style-type: none"> <li>TDC Program Amendments - Phase II</li> </ul>	No	Unknown	Re-work the Countywide TDC Program.	3
<ul style="list-style-type: none"> <li>Morros Specific Plan</li> </ul>	No	Unknown	Complete a specific plan for the Morro’s area	